



*Support service  
Sector*



CROP INSURANCE SUPPORT  
(FOR ALL SECTORS)

SUPPORT SERVICES  
COMPONENT 1

Continuation/innovative		Continuation					
#	Particulars	Sum Assured (Rs.)	Proposed Rate of Premium not more than (%)	Premium (Rs.)	ST @ 12.36% (Rs.)	Total Premium (Rs.)	Rounded off to (Rs.)
Silkworm Crops (100 dfls)							
1	Mulberry: Multivoltine (Pure / Hybrid)	6,000	5	300	37.08	337.08	335
	Mulberry: Bivoltine (Pure / Hybrid)	7,000	5	350	43.26	393.26	290
2	Tasar / Oak tasar : 1 <sup>st</sup> Crop	2900	7	203	25.09	228.09	230
	Tasar / Oak tasar : 2 <sup>nd</sup> Crop	3200	7	224	27.69	251.69	250
	Tasar / Oak tasar : 3 <sup>rd</sup> Crop	3500	7	245	30.28	275.28	275
3	Muga	3,050	7	214	26.45	240.45	240
4	Eri	2,770	5	139	17.18	156.18	155
5	Rearing House						
	Mulberry: 250 dfls/batch	2,75,000	0.5	1,375	169.95	1,544.95	1,545
	150 dfls/batch	1,75,000	0.5	875	108.15	983.15	980
	50 dfls/batch	90,000	0.5	450	55.62	505.62	500
	150 dfls/batch	30,000	0.5	150	18.54	168.54	165
	Eri: 100 dfs/batch	1,00,000	0.5	500	61.80	561.80	560
6	Grainage House						
	Tasar Private Graineur (5000 dfls)	1,25,000	0.5	625	77.25	702.25	700
	Eri Private Graineur (5000 dfls)	1,00,000	0.5	500	61.80	561.80	560
	Muga Private Graineur (5000 dfls)	1,00,000	0.5	500	61.80	561.80	560
7	Rearing Equipment						
	Mulberry	70,000	0.5	350	43.26	393.26	385
		50,000	0.5	250	30.90	280.90	280
		40,000	0.5	200	24.72	224.72	220
	Tasar	6,500	0.5	33	4.07	37.07	40
	Muga	10,000	0.5	50	6.18	56.18	55
	Eri	10,000	0.5	50	6.18	56.18	55
8	Grainage Equipment						
	Mulberry (5000 dfls)	2,00,000	0.5	1,000	123.60	1,123.60	1,120
	Tasar (5000 dfls)	45,000	0.5	225	27.81	252.81	250
	Muga (5000 dfls)	47,000	0.5	235	29.05	264.05	260
	Eri (5000 dfls)	77,000	0.5	385	47.59	432.59	430

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#	Particulars	Sum Assured (Rs.)	Proposed Rate of Premium not more than (%)	Premium (Rs.)	ST @ 12.36% (Rs.)	Total Premium (Rs.)	Rounded off to (Rs.)
9	Cocoon Storage						
	Cocoon storage shed (500 kg)	3,60,000	0.50	1,800	222.48	2,022.48	2,020
	Cocoon storage equipment	2,00,000	0.50	1,000	123.60	1,123.60	1,120
10	Reeling Shed						
	Reeling shed (10 basin 1200 sq.ft)	7,20,000	0.50	3,600	444.96	4,044.96	4,045
	Reeling shed (10 basin 800 sq.ft)	4,80,000	0.50	2,400	296.64	2,696.64	2,695
11	Reeling Machinery						
	Reeling machinery (10 basin)	10,00,000	1.00	10,000	1,236.00	11,236.00	11,235
	Reeling machinery (6 basin)	250000	1.00	2,500	309.00	2,809.00	2,810
12	Spinning						
	Spinning shed (4 machines)	1,00,000	0.50	500	61.80	561.80	560
	Spinning machines	24,000	0.50	120	14.83	134.83	135
13	Weaving Sheds						
	Shed for 6 looms (1200 sq.ft)	7,20,000	0.50	3,600	444.96	4,044.96	4,045
	Shed for 4 looms (800 sq.ft)	4,80,000	0.50	2,400	296.64	2,696.64	2,695
14	Weaving Looms						
	Weaving looms-existing	50,000	1.00	500	61.80	561.80	560
	Weaving looms-new	6,00,000	1.00	6,000	741.60	6,741.60	6,740
15	Personal accident coverage	50,000	50.00	50	6.18	56.18	55

**Note:**

1. Rates of premium have been fixed looking into the risks involved in the particular sector.
2. They are applicable to all the sericulture states.
3. During open tenders, at State or CSB level, the rates of premium quoted by the insurance companies will not exceed the proposed rates.
4. Tasar/Oak tasar and Muga are reared outdoors and succumbed to high risks. Hence, increase in premium rates are higher.
5. Depreciation is calculated @ 10% per year. Accordingly, the assessed value needs to be calculated for rearing house, rearing / reeling / spinning / weaving shed(s) or equipment for other years.

CAPACITY BUILDING FOR SERICULTURE SECTOR

SUPPORT SERVICES  
COMPONENT 2

Continuation/innovative      Continuation

- A. Skill Training and Enterprise Development Program (STEP)
- B. Beneficiaries Empowerment Program (BEP)
- C. Establishment of Sericulture Resource Center (SRC)

#	Component / Program	Unit Cost (Rs.)
A	Skill Training and Enterprise Development Programme (STEP)	
1	Entrepreneurship Development Program (EDP)	2,00,000
2	Technology Up-gradation/ Demonstration Program (TUP/TDP)	75,000
3	Resource Development Program (RDP)	3,50,000
4	Bankers Sensitization Program (BSP)	2,00,000
5	Management Development Program (MDP)	
	a Competence Enhancement Training (CET)	
	Local	50,000
	Out station	1,50,000
	b Specialized Management Training (SMT)	
	Short-term training (non-residential)	25,000
	Short-term training (residential)	1,00,000
	c Foundation Training for Young Scientists (FOTYS)	4,50,000
	d One day Workshop (by eminent speakers)	25,000
B.	Beneficiary Empowerment Program (BEP)	
	Beneficiary training	3,000
	Sericulture exposure visit*	2,000
C.	Establishment of Sericulture Resource Centres (SRC)	
	Capital expenses	1,00,000
	Operational expenses	1,50,000

\* 25% of the beneficiaries trained shall be supported for exposure visit.

DEVELOPING COMMUNITY BASED ORGANIZATION  
IN LINE WITH RESHAM DOOT CONCEPT  
(FOR ALL SECTORS)

SUPPORT SERVICES  
COMPONENT 3

Continuation/innovative      innovative

#	Particulars	Amount (Rs)
1	Thrift Fund - Beneficiary contribution (Rs. 500 x 200)	1,00,000
	Seed Money to Thrift Fund (Rs.2,000 x 200)	4,00,000
2	Training and capacity building of SCGs/ CLA (Rs.1,000 x 200)	2,00,000
3	Honorarium to Village Level Resource Person / Lead Farmer / Resham Sathi (Rs. 5,000 x 12 x 10 x 3 years)	18,00,000
4	Honorarium to Para-extension Worker / Resham Mitra (Rs.10,000 x 12 x 3 years)	3,60,000
5	Exposure visit (Rs.10,000 x 20)	2,00,000
6	Stationary	
	@ Rs.10,000 x 1 Cluster Level Association	10,000
	@ Rs.5,000 x 10 SCGs	50,000
7	Workshops and Evaluation per Cluster Level Association	1,00,000
	Sub-total per Cluster Level Association	32,20,000
	Administrative Cost of NGOs/ Cluster Development Management Agency – CDMA	3,26,000
	Total per Cluster Level Association	35,42,000

Note: Only the three components viz., Crop insurance support, Capacity building and Community based organisation have separate unit costs.

## ABBREVIATIONS

ac	Acre	F1	Commercial Silkworm Seed
AMC	Apex Monitoring Committee	FOTYS	Foundation of Training for Young Scientists
APL	Above Poverty Line	FYM	Farm Yard Manure
ARM	Automatic Reeling Machine	g	gram
ASR	Adopted Seed Rearer	GI	Galvanized Iron
BEP	Beneficiary Empowerment Program	GIA	Grants-in-Aid
BIS	Bureau of Indian Standards	Gol	Government of India
BPL	Below Poverty Line	GSM	Grams per Square Metre
BSF	Basic Seed Farm	ha.	hectare
BSP	Banker's Sensitization Program	HP	Horse Power
BSPU	Basic Seed Production Unit	Ht	Height
BTSSO	Basic Tasar Silkworm Seed Organization	i.e.	That is
BV	Bivoltine	IAC	In-house Appraisal Committee
CATD	Computer Aided Textile Design	ISDS	Integrated Skill Development Scheme
CB	Cross Breed	kg	Kilogram
CBO	Community Based Organization	KVA	Kilo Vatt Amps
CDMA	Cluster Development Management Agency	LxBxH	Length x Breadth x Height
CDP	Catalytic Development Programme	LS	Lumpsum
CFC	Common Facility Centre	Ltr	Litre
Cft	Cubic Feet	M	Metre
CMER&TI	Central Muga Eri Research and Training Institute	MD	Mandays
Cr	Crore	MDP	Management Development Program
CRC	Chawki Rearing Centre	Min	Minimum
CSB	Central Silk Board	Misc	Miscellaneous
CSTRI	Central Silk Technological Research Institute	ml	milli litre
CTR&TI	Central Tasar Research and Training Institute	mm	milli metre
dfis	disease free layings	MoRD	Ministry of Rural Development
DOS	Directorate/Department of Sericulture	MoT	Ministry of Textiles
EDP	Entrepreneurship Development Program	MOU	Memorandum of Understanding
ESSO	Eri Silkworm Seed Organization	MRMB	Muga Raw Material Bank
etc.	et cetera	MRU	Multi-end Reeling Unit
ETP	Effluent Treatment Plant	MSSO	Muga Silkworm Seed Organization
		MT	Metric Tonne
		NABARD	National Bank for Agriculture and Rural Development

## ABBREVIATIONS

NABARD-TDF	National Bank for Agriculture and Rural Development - Tribal Development Fund	Seed Act	Central Silk Board (Amendment) Act, 2006
NE	North-East	SFC	State Finance Corporation
NGO	Non-Governmental Organizations	SGSY	Swarnajayanti Gram Swarozgar Yojana
NID	National Institute of Design	SHEG	Self Help Eri Grainage
NIFT	National Institute of Fashion Technology	SHG	Self Help Group
No.	Number	SMT	Special Management Training
NSSO	National Silkworm Seed Organization	Sq. Ft.	Square Feet
NW	North-West	SRC	Sericulture Resource Centre
PAC	Project Approval Committee	ST	Scheduled Tribe
Pkt	Packet	STEP	Skill Training and Enterprise Development Program
PMC	Project Monitoring Committee	T	Ton
PPC	Pilot Project Centre	TKO	Tussar Keet Oushad
PPP	Public Private Partnership	TSP	Tribal Sub-Plan
PRA	Participation Rural Appraisal	TUP	Technology Upgradation Program
Pvt.	Private	UPS	Uninterrupted Power Supply
RDP	Resource Development Program	Vanya	Non-mulberry Silks - Tasar, Oak Tasar, Eri and Muga
RKVY	Rashtriya Krishi Vikas Yojana	XII Plan	XII Five Year Plan
RSP	Registered Seed Producer		
SC	Scheduled Caste		







Tasson



For details, contact:



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